

Appendix B - Performance Plan

Organisation: Martock Youth Centre Management Committee

SLA dates: 2008-2011

Partners in SLA: SSSDC Area North, Martock Youth Centre and Martock Parish Council

| Main actions proposed | Targets 2010/11 | Milestone |
|---|--|--|
| <p>A comprehensive programme of activities to take place after school, during the evenings and holidays. To include training courses.</p> | <p>One evening session per week for each of the age ranges:</p> <ul style="list-style-type: none"> ▪ Juniors (Years 5 and 6) – currently Thursday ▪ Intermediates (Years 7 and 8) – currently Tuesday ▪ Seniors (Year 9 and above) – currently Wednesday <p>Two after-school drop-in sessions per week.</p> <p>Holiday activity sessions with increase in number of young people participating over the year.</p> <p>Training courses for young people.</p> | <p>Formal evening sessions each week for all age ranges.</p> <p>Informal after-school drop-in sessions held most nights of the week.</p> <p>A varied programme of holiday activity sessions run throughout the summer and other school holidays, including trips out.</p> <p>Training sessions e.g. for Activators</p> |
| <p>Organise and deliver an annual Play & Youth Day, in conjunction with the SSSDC Community Play Officer.</p> | <p>Organise event with involvement of young people through Youth Parish Council as in previous years.</p> | <p>Young people to be actively involved in the planning and promotion.</p> |

| Main actions proposed | Targets 2010/11 | Milestone |
|--|---|--|
| Hosting of an annual networking event for those involved in youth work on behalf of SSDC Area North and the SCC Local Service Team. Sharing of good practice with peers. | One networking event. | Successful partnership between Martock Youth Project, SSDC, SCC Local Service Team and possibly other partners. |
| Encouragement and support of the young people to be actively involved in their community, e.g. through a Youth Parish Council, helping them to organise activities for their peers, fundraising. | Initiation of four fundraising activities by young people. Continued involvement of young people in democratic movement e.g. through Youth Parish Council. | Fundraising activities organised by young people. The Youth Parish Council continues to run with commitment from new members. Representatives of young people continue to attend Youth Affairs Committee. |
| An annual event that will include older members of the community (i.e. those aged over 60). | One event to bring together older and young people in Martock – young people to be involved in planning and delivery. | Take part in one inter-generational event. |
| Fulfilment of the duties of the Youth Development Officer, as specified in the job description that forms part of the employment contract with Martock Parish Council. | Duties carried out in accordance with employment contract. | Satisfactory completion of annual review by employer. Positive comments from non-managerial professional supervisor (SCC youth worker). |

This project has also been funded by: Somerset County Council Local Service Team, Somerset County Council Councillor Initiative, Martock Parish Council.